

## Delayed Projects

Project	Date Agreed	Original Budget £'000	Remaining Budget £'000	Reason for Delay - Update from Officer	Risks of not retaining funding - Update from Officer	Leadership Board Proposals
New Car Parks	Feb 08	810	268	Awaiting outcome of negotiations on Millers Garage site, potential stand alone scheme being progressed to facilitate adjacent development at a later stage	The Council would not be able to meet its requirements under the car parking strategy.	<b>Await negotiations</b> on Millers Site garage and look to move to reserve if not imminent.
Land Acquisition & Enhancement- Waterside Rd	Feb 08	35	35	Settlement negotiated with landowner - solicitor instructed and legal work underway. At present it is anticipated to complete the first half of 17/18 financial year.	Funding withdrawn would result in long term decline of this amenity area and increased risk from the unmaintained area.	<b>Retain funding in capital programme</b> for completion this year but push solicitors to complete.
Market Towns Vision	Feb 06	432	55	MTIG was modelled on the concept of a local brokering table. Specific Capital Investment Programmes emerge through opportunity and negotiation. The total amount made available through MTIG is more like the capital programme managed in each of the Areas and will contain unallocated balances. Delivery is dependent on local capacity to champion schemes and public sector capacity to engage with delivery issues – both of which can be limited at times.	The budget remains central to the continuation of this collaborative work. If the capital funds were withdrawn, the raison d'être for the MTIG would disappear. The rate of spending is mostly determined by the capacity of SSDC, town councils and local regeneration groups to organise and deliver sound schemes together.	<b>Review</b> whether the correct balance is held within the capital programme and that held in the reserve scheme at the bottom.
Market Towns Reserve Pot	Feb 06	300	300			
Reckleford Gyrotory	Feb 07	1,721	14	The £14k remaining retention funds are the last payments we should be making on that scheme.	There is an overhanging issue of a maintenance licence that we want County to sort out before it's paid (otherwise no chance of getting the licence in place).	<b>Retain in programme with aim to resolve within this financial year.</b>
Dual Use Sports Grants	Feb 05	260	5	Need to complete a community use agreement prior to final payment to Buckler's Mead Sport Centre.	The reputational damage would be extremely detrimental to the future dual use provision at this site. SSDC has made them a definite offer of	<b>Follow up with Leisure</b> whether compliance of funding award is likely to be met. <b>If not, return funds to</b>

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					funding which we need to honour providing they meet the necessary conditions.	<b>unallocated balances.</b>
Multi Use Games Area's	Feb 08	370	70	MUGA at Bruton due to be completed by the end of October, therefore grant award should be claimed before the end of the financial year as originally anticipated.	The Council would be unable to provide financial support MUGA projects it has promoted. The reputational damage would be high in both communities. Assessment of allocation of remainder of funding still to be carried out.	Await decision by Ilton Parish Council on whether to proceed. <b>If no agreement return remaining £35K to balances.</b>
Grants for Parishes with Play	Feb 08	770	26	Final claim from Wincanton TC is awaited as site completed at Rickhayes.  The £15K for Ilton remains profiled to 18/19.	The Council would be unable to financial support parish play area projects it has promoted and where local expectations have been raised.  Non-payment of contracts would place Parish Councils in breach of contract. Children may be put at risk. The reputational damage would be high.	<b>Leisure to chase</b> up claim from Wincanton TC.  Funding for Ilton needs to be assessed on progress in the next six months.
Gas Control System - Birchfield	Feb 13	615	487	Investigation on dissolved leachate and gas extraction requirements is ongoing and to consider now report received detailing short/medium term gas control options.	Original objectives of the project would fail to be achieved.	Options being considered by Members on the Birchfield Group with a <b>further report</b> due to them in <b>October</b> . Further updates will be provided around this date.